

St. Joseph Parish Pastoral Council Meeting
August 8, 2022

Attendees: Father Joe Mamich, Tony Manning, Bob Mathas, Jude Siefker, Alex Tomlinson, Greg Savel, Terry Dillehay, Nathan Smee, Jim Lechko, Dave Hildebrand, and Nancy Piatak.

Excused: Peggy Slavik and Jodi Januszewski

Called to Order: Alex Tomlinson called the meeting to order at 7:05 pm and led the group in prayer.

Approval of the Minutes: The minutes from the June meeting were approved with the correction of Jim Lechko assigned to spiritual Life instead of Peggy Slavik. Jim Lechko and Tony Manning made the motion. The minutes were approved as corrected and submitted.

Commission Reports:

- Social Concerns – Tony Manning reported that the next meeting is August 22.
- Youth – Nathan Smee reported that there was nothing to report at this time.
- Liturgy – Dave Hildebrand reported the next meeting is in October. A discussion followed regarding the future of the bell choir.
- Spiritual Life – Terry reported that a meeting has not been scheduled yet.

Follow up from the June Meeting:

- Parishioner Survey – It was determined that the survey was too long and should be more inviting to the participants. A review of the survey was done, and some sections were condensed, and some eliminated. The team of Tony, Gregg, and Jim will meet after this meeting to edit what changes will be made.

Pastor's Remarks:

Father Joe reviewed the Parish Snapshot he presented to the PPC with the following comments:

- Registered families 2628 in 2022, 1,458 during COVID, 2,835 in 2019, 2,603 in 2021.
- Major improvements: \$ 37,240 in 2022; door to drain 60% school, 40% parish, tractor and market loss 77k. 2019 2,835 families, 2021 2,603 families.
- Since 2019 we are still doing well.
- Had a 30% gas bills budgeted increase.
- We are in good financial shape because of the generosity of the parishioners.

Open Forum:

- Time Capsule, Father Joe will invite families to participate at a later date.
- There is an error if you search St. Joe's Strongsville online. Father Joe will look into this.
- A discussion followed about the current activity within the parish being posted on the current signs in the front of the church to update the parishioners.

The meeting adjourned at 8:19 pm

The next Parish Council Meeting is scheduled for October 10, 2022.

Respectfully submitted,
Nancy Piatak

St. Joseph Parish Snapshot					
Parish Pastoral Council					
August 8, 2022					
		Year ending June 30,			
		<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Registered Families		2,628	2,603	2,880	2,835
Change from Previous Year		25	-277	45	61
Parish Surplus (Deficit)		\$ 36,451	\$ 145,320	\$ 7,594	\$ 117,070
Bequests		\$ 2,732		\$ 20,000	\$ 201,732
Collections: to budget					
Sunday Offertory		\$ 27,133	\$ (9,492)	\$ (19,538)	\$ (12,211)
Maintenance and Repair		\$ 42	\$ 8,038	\$ (848)	\$ 4,870
Year End Assets		\$ 782,780	\$ 803,567	\$ 744,720	\$ 659,987
Change from Previous Year		\$ (20,787)	\$ 58,847	\$ 84,733	\$ 70,356
Year End Loan Debt*		\$ -	\$ -	\$ 132,929	\$ -
Debt Change from Previous		\$ -	\$ (132,929)	\$ 132,929	\$ -
Major Improvements in year:		\$ 37,240	\$ 105,021	\$ 39,101	\$ 141,742
		"Door O" Drain*	PPP Loan*	Organ	Organ
		Tractor*	Kneelers (A)	COVID Losses	
		Market loss 77k	Bells (A)	Less 12k Easter	
			Carpet (A)	PPP Loan*	
			Chapel HVAC*		
			Expenses (A)		
		covered by donations except around \$4,500.			
		unplanned expense*			